

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

**38 Powder River
0692 Biddle Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	52,331.89	52,331.89	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,149.77	1,149.77	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	1,561.23	1,561.23	0.00	0.00	0.00	0.00
25XX Support Services - Business	892.52	0.00	892.52	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	6,025.00	6,025.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,114.00	2,114.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,236.52	1,236.52	XXXXXXXXXX	0.00	0.00	0.00
Totals	65,310.93	64,418.41	892.52	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	65,310.93					
Line A	Preliminary Indirect Cost Rate [C divided by B] 892.52/64,418.41		1.39%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (0.00%) or 0.00% if no FY04 rate		%			
	Subtract C2 from C1		%			
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2005-06 Using FY04 Expenditures

38 Powder River
0705 Broadus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	799,340.13	799,340.13	0.00	0.00	0.00	0.00
21XX Support Services - Students	22,273.59	22,273.59	0.00	0.00	0.00	0.00
222X Educational Media Services	40,609.06	40,609.06	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	48,412.04	48,412.04	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	96,669.69	96,669.69	0.00	0.00	0.00	0.00
25XX Support Services - Business	24,394.86	0.00	21,849.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	143,176.05	143,176.05	0.00	0.00	0.00	0.00
27XX Student Transportation Services	37,890.52	37,890.52	0.00	0.00	0.00	0.00
31XX Food Services	110,220.59	101,420.59	0.00	8,800.00	0.00	0.00
33XX Community Services	2,387.09	2,387.09	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	9,400.52	9,400.52	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	763.00	0.00	XXXXXXXXXX	763.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,968.61	2,968.61	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,338,505.75	1,304,547.89	21,849.00	9,563.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,338,505.75					
Line A	Preliminary Indirect Cost Rate [C divided by B] 21,849.00/1,304,547.89		1.67%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (0.00%) or 0.00% if no FY04 rate		%			
	Subtract C2 from C1		%			
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2005-06 Using FY04 Expenditures

38 Powder River
0706 Powder River Co Dist H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	668,244.95	668,244.95	0.00	0.00	0.00	0.00
21XX Support Services - Students	14,631.23	14,631.23	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	542.37	542.37	0.00	0.00	0.00	0.00
222X Educational Media Services	20,717.93	20,717.93	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	61,876.31	61,876.31	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	68,996.71	68,996.71	0.00	0.00	0.00	0.00
25XX Support Services - Business	29,757.43	0.00	22,787.47	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	171,193.70	171,193.70	0.00	0.00	0.00	0.00
27XX Student Transportation Services	346,082.97	328,749.89	0.00	17,333.08	0.00	0.00
33XX Community Services	2,283.97	2,283.97	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	21,261.92	21,261.92	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	39,553.55	39,553.55	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	8,207.00	0.00	XXXXXXXXXX	8,207.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,118.51	2,118.51	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,455,468.55	1,400,171.04	22,787.47	25,540.08	0.00	0.00

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Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2005-06 Using FY04 Expenditures

38 Powder River 0706 Powder River Co Dist H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,455,468.55					
Line A	Preliminary Indirect Cost Rate [C divided by B] 22,787.47/1,400,171.04			1.63%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B			%		
	C2 Enter FY04 rate (0.00%) or 0.00% if no FY04 rate			%		
	Subtract C2 from C1			%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
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See Example on Page 6 of Instructions.

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

**38 Powder River
0709 South Stacey Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	39,236.92	38,679.92	0.00	557.00	0.00	0.00
23XX Support Services - General Administration	2,022.98	2,022.98	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	4,478.39	4,478.39	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,479.30	1,479.30	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	5,984.56	0.00	XXXXXXXXXX	5,984.56	0.00	0.00
62XX Resources Transferred to Other School Districts or	883.23	883.23	XXXXXXXXXX	0.00	0.00	0.00
Totals	54,085.38	47,543.82	0.00	6,541.56	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	54,085.38					
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/47,543.82		0.00%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (0.00%) or 0.00% if no FY04 rate		%			
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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

**38 Powder River
9705 Tri County Coop**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	33,213.64	33,213.64	0.00	0.00	0.00	0.00
21XX Support Services - Students	34,647.03	34,647.03	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	10,559.81	10,559.81	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,441.00	1,441.00	0.00	0.00	0.00	0.00
Totals	79,861.48	79,861.48	0.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	79,861.48					
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/79,861.48		0.00%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
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